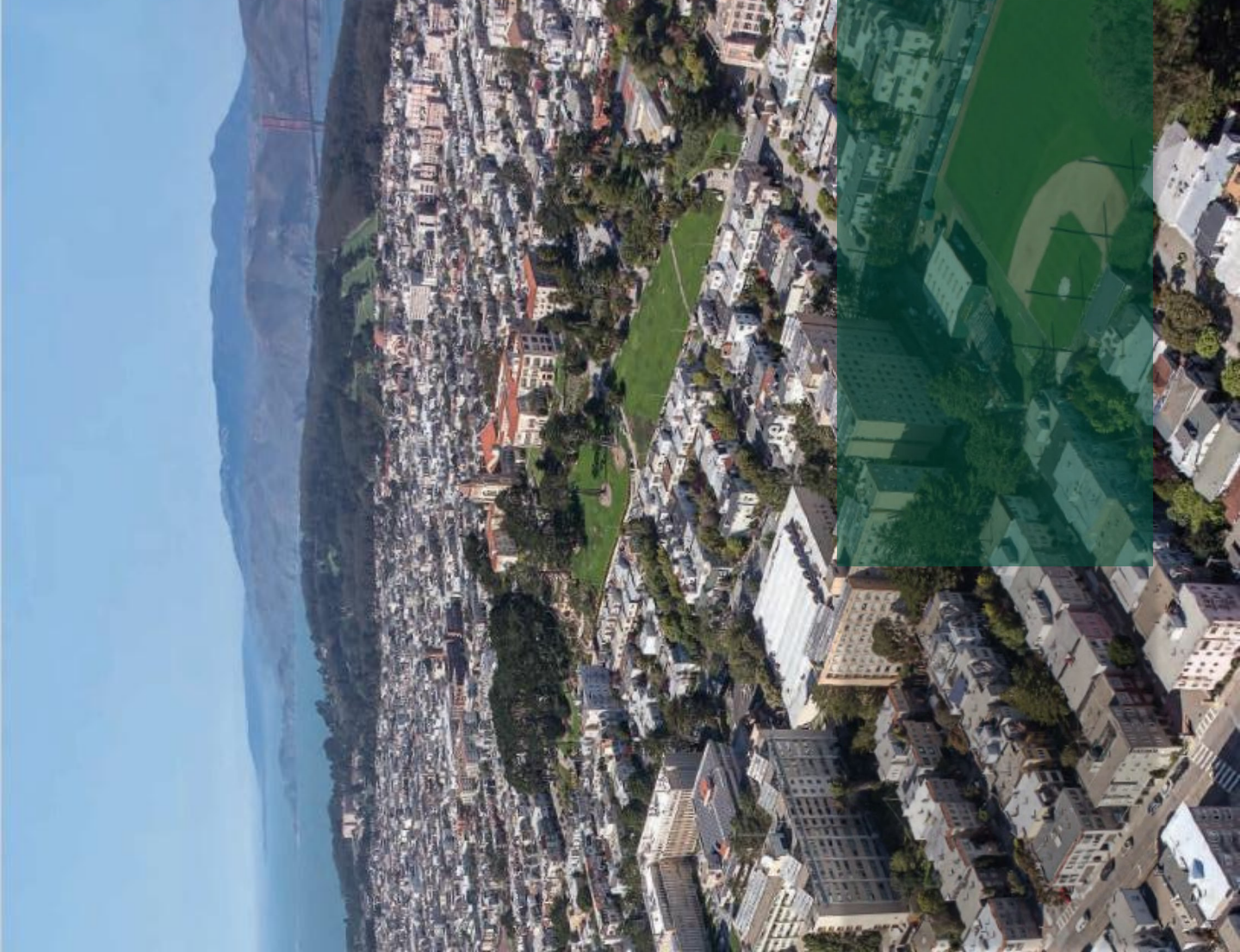


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## USF Institutional Master Plan

Overview

June 23<sup>rd</sup> 2022

# 2014 INSTITUTIONAL MASTER PLAN (IMP)

The City requires private higher education institutions to submit an IMP every 10 years

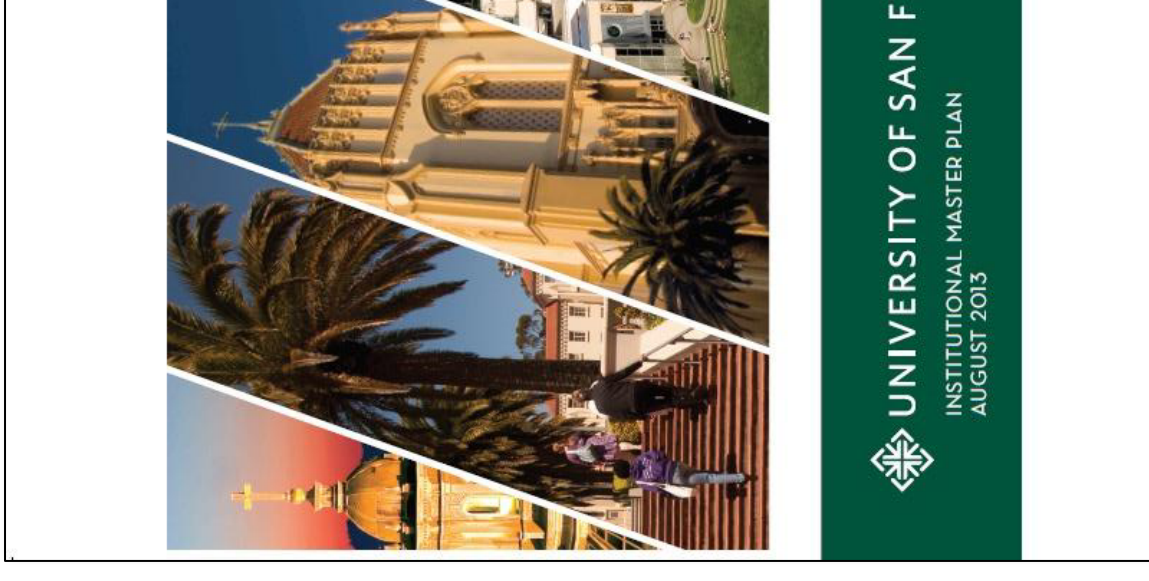
An IMP must include:

- Current and future population
- Size and location of existing facilities
- Anticipated development projects
- Potential impacts on the surrounding neighborhood and mitigation measures

The San Francisco Planning Commission accepted the current IMP in March 2014

Development of the IMP and review with City Planning staff took over 3 years

Required updates to the IMP highlighting completed, ongoing, scheduled and abandoned projects were submitted in 2016, 2018 and 2021



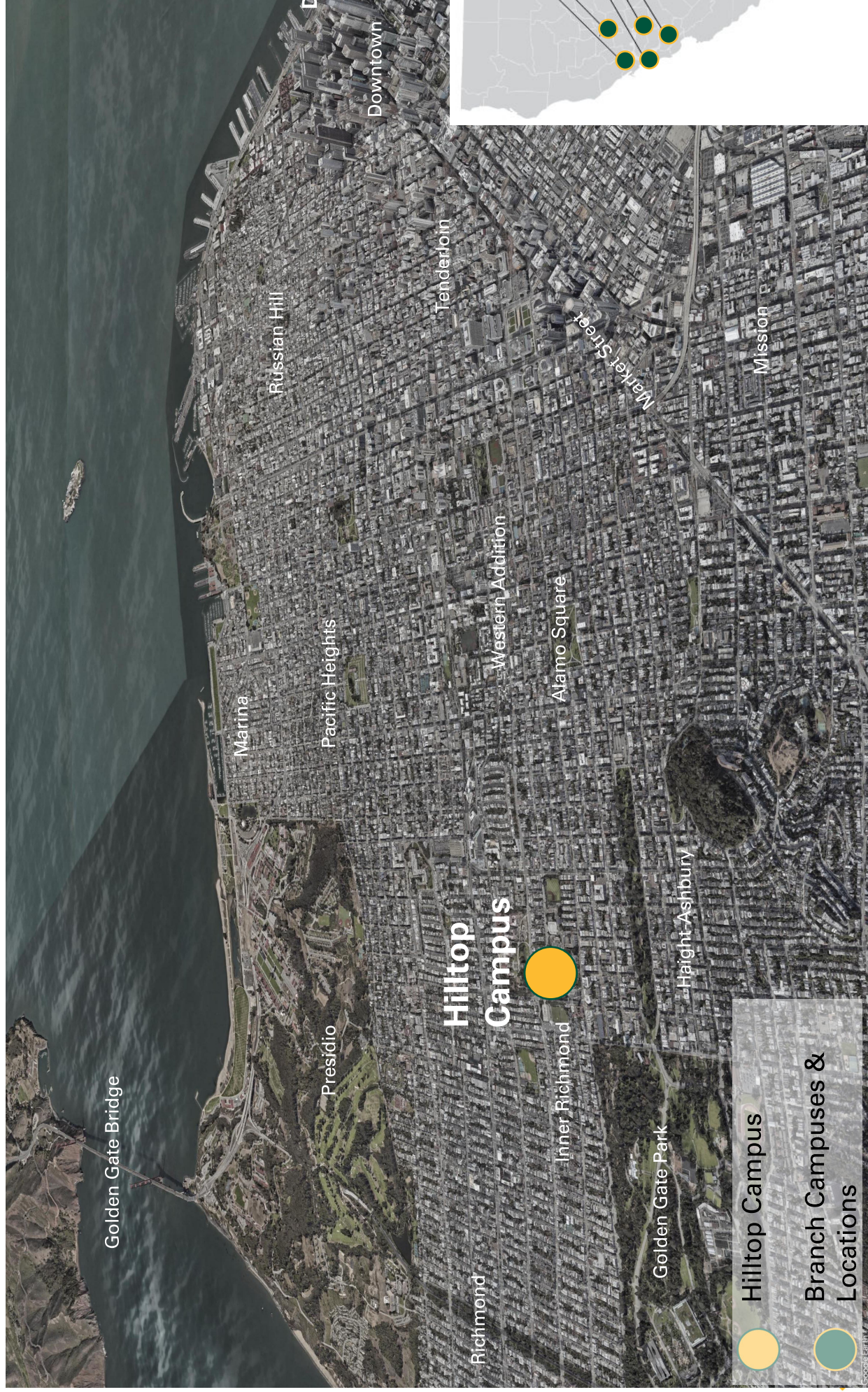
# 2014 IMP Enrollment Projections

## IMP Enrollment Projections

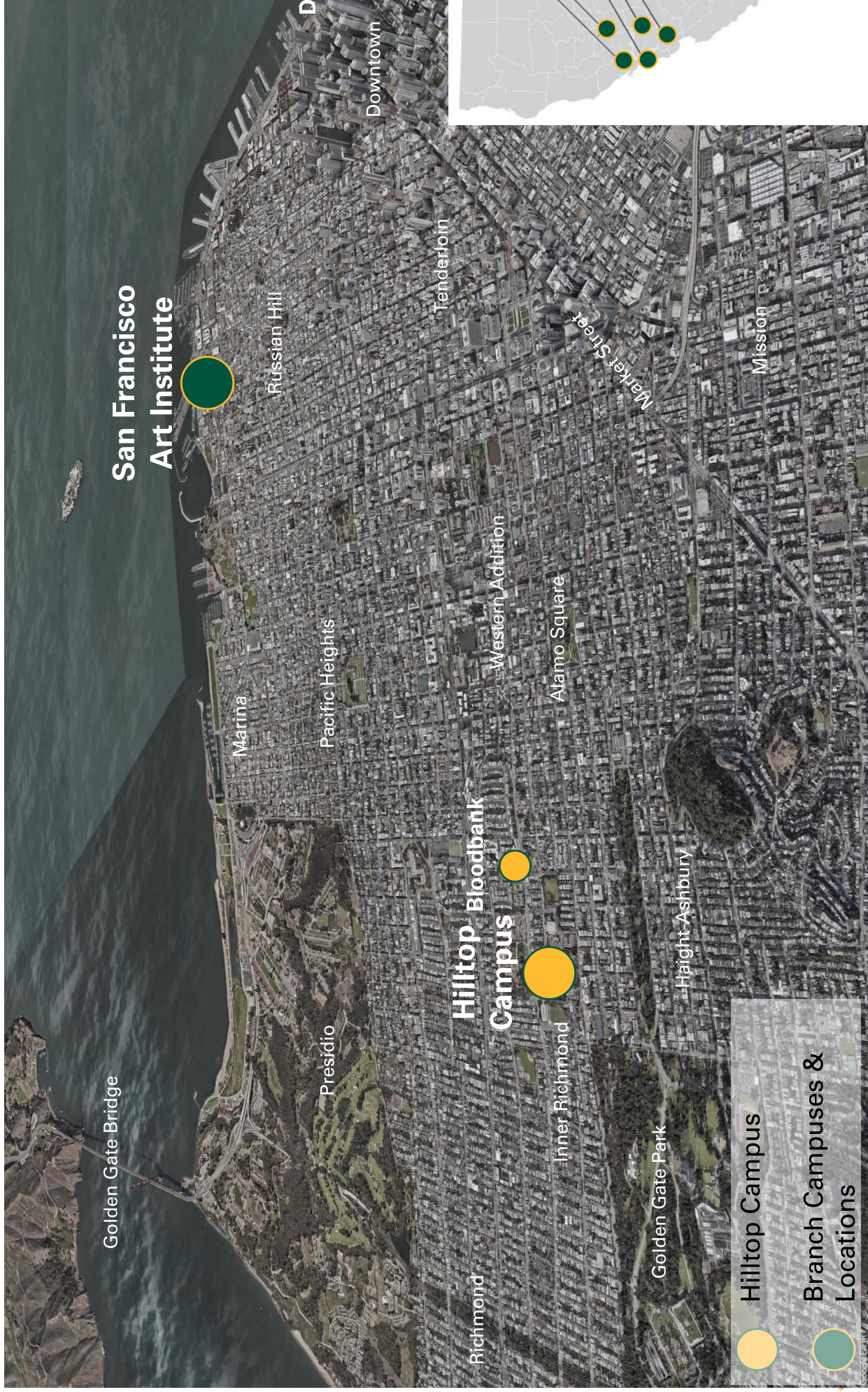
- Growth of 82 students per year, on average
- Proportional growth in faculty and staff

	Fall 2011*	Fall 2019 Actual	Fall 2021 Actual	Fall 2022 IMP Projections
<b>HILLTOP CAMPUS</b>	<b>POPULATION</b>	<b>POPULATION</b>	<b>POPULATION</b>	<b>POPULATION</b>
Resident Students	2,082	2,302	2,474	2,863
Non-Resident Students	6,649	6,539	4,887	6,772
<b>Total Hilltop Campus Students</b>	<b>8,731</b>	<b>8,841</b>	<b>7,361</b>	<b>9,635</b>
Faculty Headcount	992	1,139	1,100	1,095
Staff Headcount	1,178	1,008	928	1,300
<b>Total Faculty &amp; Staff</b>	<b>2,170</b>	<b>2,147</b>	<b>2,028</b>	<b>2,395</b>

# 2014 IMP Distributed Campus Vision

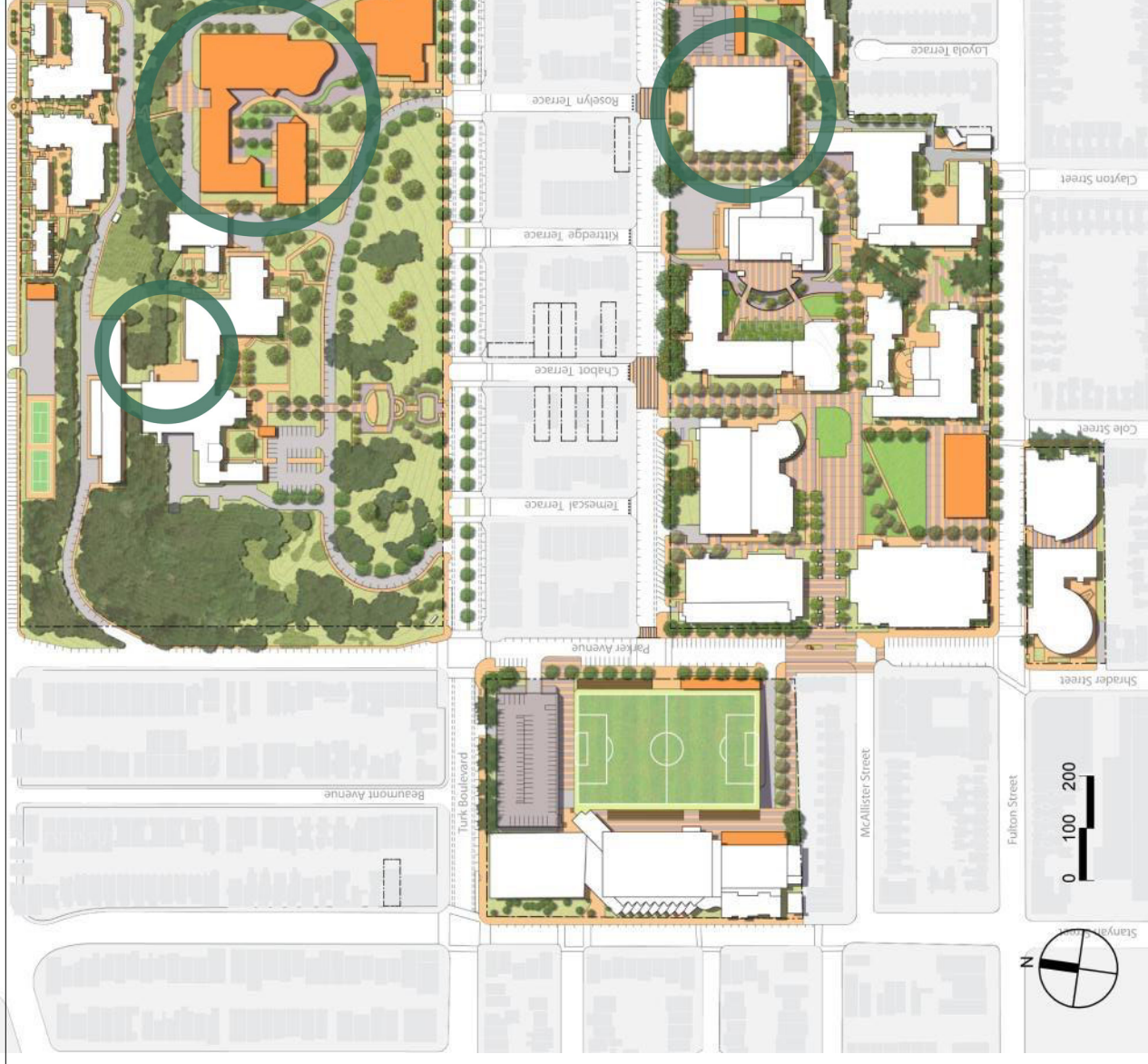


# 2022 USF Campuses and Sites



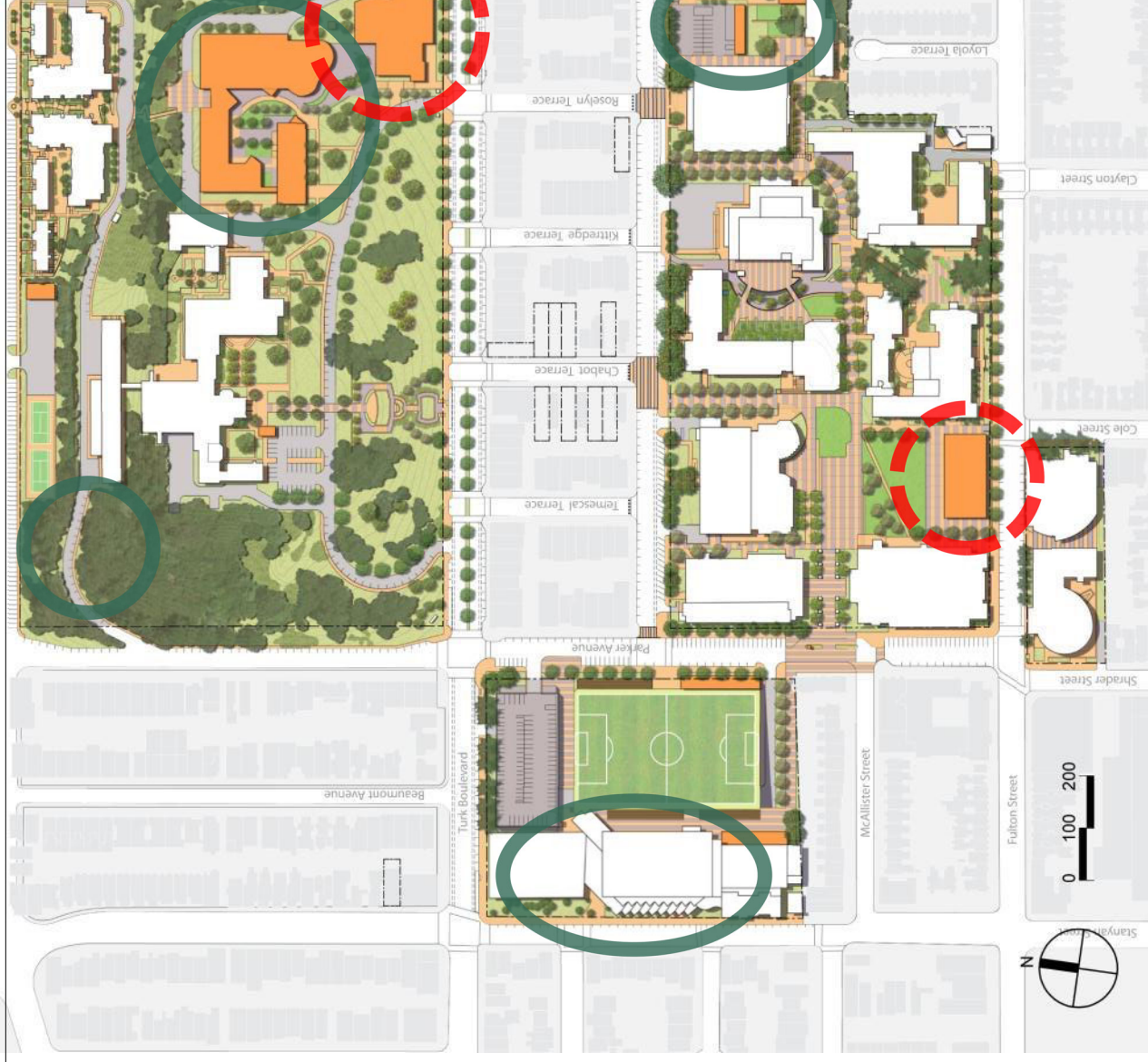
# IMP Projects Realized

- Academic space improvements
- 600 beds on-campus housing with integrated student life space and dining commons
- 160 parking spaces under new residence hall
- Athletics facilities improvements at War Memorial Gym, Ulrich Field
- Ongoing facility upgrades and renovations
- Landscape and site improvements



# IMP Ongoing Projects

- Academic space improvements including Harney Science and Gleeson Theater renovations
- New basketball practice facilities and Koret Center improvements
- Ongoing facility upgrades and renovations
- Landscape and site improvements
- The proposed Upper Campus and Welch Field Academic Buildings are no longer being considered



University of San Francisco

# 2024 IMP SCOPE

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## 10-Year Program

- Campus population confirmation (enrollment, faculty and staff)
- Academic vision and program status
- Classroom utilization and space needs

## Land and Building Use and Space Distribution

- Lone Mountain Campus
- Existing branch campuses, facilities and sites

## New USF Sites

- Bloodbank
- Integration of SFAI

## Capital Project List



## Circulation

- Vehicular routes
- Parking
- Transit
- Bicycle
- Pedestrian

## Open Space Framework

- Campus gateways
- Streetscape enhancements
- Landscape management and canopy succession plan

## Infrastructure



# USF IMP & USF Strategic Plan

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- How well does current space accommodate changes in pedagogy and ‘the new normal’?
- How do the Blood Bank and potential SFAI acquisition factor into existing and new program requirements and space needs?
- How will USF manage enrollment over the next ten years and how will the distributed campuses factor into that?

*How will these and other considerations translate into USF’s capital projects 2024-2034*

# SCHEDULE & POTENTIAL ENGAGEMENT STRATEGY

